

COSTA RICA

Nomenclature

Banco Hipotecario de la Vivienda - BANHVI = Housing Mortgage Bank

Caja Costarricense del Seguro Social - CCSS = Costa Rica Social Security Institute

Consejo Nacional de la Persona Adulta Mayor - CONAPAM = National Council For The Elderly

Consejo Nacional de Personas con Discapacidad - CONAPDIS = National Council Of People With Disabilities

Fondo de Desarrollo Social y Asignaciones Familiares - FODESAF = Social Development and Family Allowances Fund

Fondo Nacional de Becas - FONABE = National Scholarship Fund

Instituto sobre Alcoholismo y Fármacodependencia - IAFA = Institute On Alcoholism And Pharmacodependence

Instituto Costarricense del Deporte y la Recreación -ICODER = Costa Rican Institute Of Sports And Recreation

Instituto Mixto de Ayuda Social - IMAS = Social Aid Institute

Instituto Nacional de Aprendizaje - INA = National Learning Institute

Instituto Nacional de Seguros – INS = National Insurance Institute

Instituto Nacional de la Mujer - INAMU = National Woman Institute

Ministerio de Educación Pública - MEP = Ministry Of Public Education

Ministerio de Salud Pública - MINSALUD = Ministry of Health

Ministerio de Trabajo y Seguridad Social - MTSS = Ministry Of Labor And Social Security

Patronato Nacional de la Infancia - PANI = National Childhood Institute

Junta de Protección Social - JPS= Social Protection Board

Sistema Nacional de Información y Registro Único de Beneficiarios del Estado - SINIRUBE=
National Information System and Single Registry of State Beneficiaries

Monetary units

The information on social spending for Costa Rica for the different institutions and categories is shown in millions of colones.

General notes

The information in this document refers to the programme that are defined as Social Expenditure in line with the OECD definition.

In Costa Rica, an important part ty of social expenses are made through FODESAF, which is a unique fund created to allocate public resources to people in poverty. The funds provided by FODESAF must be destined to people in poverty (as measured by using the prevailing poverty line). In Costa Rica there are various institutions that offer programmes to serve people in poverty, such as people with disabilities and older adults among others.

Details to consider for analysis:

- The information concerns data for the 2011-2018 period. Available data for the period prior to 2011, is incomplete and not comparable.
- The reported benefit amounts do not include administrative costs unless indicated in a note to the programme.

Break in series:

Secretariat estimates

Sources

Data supplied by SINIRUBE, MTSS, FODESAF, CCSS, Judiciary Branch, INS and IMAS except for:
Health: OECD Health Statistics (www.oecd.org/health/healthdata).

Data on various Early Childhood Education and Care expenditures were provided by the National Childhood Institute:

Data on many ALMP-spending items were provided by the National Learning Institute.

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Code	Title of the programme	Description of the programme and attached notes	188.10.1.1.3.1
1.	OLD AGE		
188.10.1.1.0.0	Cash benefits		
188.10.1.1.1.0	<i>Pension</i>		
188.10.1.1.1.1	Pensions paid through Costa Rican Social Security fund (CCSSs)	This item does not contain all the benefits paid by the social insurance fund (CCSS). It only includes pensions paid through Costa Rican Social Security Fund (CCSS). Compulsory social insurance covers issues as illness, maternity, disability, old age, survivors and unemployment. The current information set does not allow distinguishing the items mentioned above.	
188.10.1.1.1.2	Central government public servants pensions	Pensions paid to former central government employees.	
188.10.1.1.1.3	Pensions to the Judiciary Branch	Pensions paid to former members of the Judiciary Branch	
188.20.1.1.1.1	Mandatory private pensions paid through Costa Rican Social Security fund (CCSSs)	The amount was estimated using information provided by the Ministerio de Hacienda de Costa Rica (MHCR).	
188.10.1.1.3.0	<i>Other cash benefits</i>		
188.10.1.1.3.1	Non-contributory pension regime	The programme provides means-tested income support to senior citizens (at least 65 years of age) who do not qualify under any of the existing contributory pension regimes.	
188.10.1.1.3.2 and, 188.10.1.2.1.1	Building bonds of solidarity	Financial support towards the care for senior citizens who live in poverty (part of the programme supports are delivered in-kind and are reported under item 188.10.1.2.1.1),	
188.10.1.2.0.0	Benefits in kind		
188.10.1.2.1.0	<i>Residential care / Home-help services</i>		
188.10.1.2.1.2	Residential care Support to management	Management support for institutions that provide care to senior citizens.	
188.20.1.1.0.0	Cash benefits		
188.20.1.1.1.0	<i>Pension</i>		
188.20.1.1.1.2	CCSS private mandatory pensions -	Pensions based on CCSS contributions paid out by private pension agencies.	
188.30.1.1.0.0	Cash benefits		
188.30.1.1.1.0	<i>Pension</i>		
188.30.1.1.1.1	CCSS private voluntary pensions	Pensions based on voluntary contributions paid out by private pension agencies.	
2.	SURVIVORS		
188.10.2.1.0.0	Cash benefits		
188.10.2.1.1.0	<i>Pension</i>		
188.10.2.1.1.1	War victim pensions	Pensions paid to survivors of violent conflict, including widows and disability pensions. Benefits vary in nature and amount.	
3.	INCAPACITY-RELATED BENEFITS (Disability, Occupational injury and disease, Sickness)		
188.10.3.1.0.0	Cash benefits		
188.10.3.1.1.0	<i>Disability pensions</i>		
188.10.3.1.1.1	Non-contributory pension regime	Means-tested disability pensions to the disabled who do not have access to a contributory disability pension.	
188.10.3.1.5.0	<i>Other cash benefits</i>		

188.10.3.1.5.1	Household allowance: subsidies to access diverse services and supports	Financial support towards basic and disability-related needs of people with disabilities who live in poverty and/or are at risk of abandonment.
188.10.3.1.5.2	Family coexistence support	See above: subsidies to access family living alternatives (for those who have been abandoned).
188.10.3.1.5.3	Wellness and family promotion: family assignment (subsection h)	Integrated programme supports for residents with disabilities living in poverty. Specifically, the programme focuses on: provision of access to social protection services, financial support to people with disabilities and low-income workers who scare for people with disabilities. Financial support to students with disabilities, promote access to child care and development services, and supports for people between 18 and 25 years with a disability who cannot study or work.
188.10.3.1.5.4	Study support : transport for disability	Transport support for disabled students enrolled at some level of public education (Ministerio de Educación Pública -MEP) or as authorized by the National Council of Private University Education (Consejo Nacional de Enseñanza Superior Universitaria Privada – CONESUP).
188.10.3.1.5.5	Technical help	Means-tested financial aid for students with disabilities enrolled in the training services of the National Learning Institute (Instituto Nacional de Aprendizaje – INA) and other associated trainings towards transportation, food, lodging and technical assistance.
188.10.3.2.0.0	Benefits in kind	
188.10.3.2.2.0	<i>Rehabilitation services</i>	
188.10.3.2.2.1	National board of rehabilitation	The National Board of Rehabilitation provides individualised support to persons with disabilities, and other vulnerable persons.
188.10.3.2.3.0	<i>Other benefits in kind</i>	
188.10.3.2.3.1	National childhood institute -protection and care.	Financial support towards who deliver protection and care for young children and adolescents with disabilities.
188.10.3.2.3.3	Patronato Nacional de Ciegos - National board for the blind	The National Board of the Blind promotes support to all blind and visually impaired people, and the actions of all non-government organisations in this area.
4.	HEALTH	
188.10.3.2.3.1	Public expenditure on health	Information on health expenditure has been taken the OECD Health Statistics Database . For public expenditures the items included correspond to government schemes and social health insurance schemes. For mandatory private expenditures, it corresponds to compulsory private insurance schemes. For voluntary health care spending, it corresponds to voluntary health insurance schemes
5.	FAMILY	
188.10.3.1.0.0	Cash benefits	
188.10.5.1.1.0	<i>Family allowances</i>	
188.10.5.1.1.1	Social aid institute - welfare and family promotion : Attention to families	Financial support for families in poverty, including food supports.
188.10.5.1.1.2	Social aid institute - welfare and family promotion : “We Advance”	Conditional cash transfer to poor families with children to promote participation of adolescents in the formal educational system.
188.10.5.1.1.3	Support for teenage mothers in education	Programme to support participation of teenage mothers in education: services include cash support, awareness campaigns, workshops and psychosocial and legal support.

188.10.5.1.1.4	National learning institute financial aid, conventions and training	The financial aid of this program seeks to provide students in condition of poverty, extreme poverty and / or social vulnerability to access the training services of the national learning institute (instituto nacional de aprendizaje – ina) and other associated trainings. These transfers allow to cover the expenses generated by the training and vocational training process. Among others, the money transfer can be used for transportation, food, personal expenses, lodging help, supervision, and technical aid for people with disabilities.
188.10.5.1.1.5	Social aid institute - welfare and family promotion : “We grow”	Conditional cash transfer to poor families with pre-school and primary school age children.
188.10.5.1.1.6	Municipality of Esparza- : preschool	Financial support to poor families with children (of the canton) in pre-schools.
188.10.5.1.3.0	<i>Other cash benefits</i>	
188.10.5.1.3.1	Social aid institute (imas)- wellness and family promotion-attention situation of violence	Support for victims of domestic violence and violence against women.
188.10.5.1.3.2	Social aid institute (imas)- welfare and family promotion-underage workers	Conditional cash transfer towards education participation to prevent child labour.
188.10.5.2.0.0	Benefits in kind	
188.10.5.2.1.0	<i>Early childhood education and care (ECEC)</i>	
188.10.5.2.1.1	Social aid institute - welfare and family promotion : child care and development	The provision of childcare and development services to children living in low-income households.
188.10.5.2.1.2	Nutrition and integral child development: integral attention and daily care (care network)	The programme seeks to improve the nutritional status of the infant/maternal population and the adequate development of children, who live in conditions of poverty. The programme also offers daily childcare supports to help parents be in work or formal education or training.
188.10.5.2.1.3 188.10.5.2.1.4 188.10.5.2.1.5 and 188.10.5.2.2.1	National childhood institute-protection and care for children and teenagers- shelters	The programme aims to strengthen the coverage and quality of comprehensive care and shelter services providing protection to children and adolescents and provide development and training programmes for impoverished and vulnerable children.
188.10.5.2.3.0	<i>Other benefits in kind</i>	
188.10.5.2.3.1	Ministry of public education – pre-school children and teenagers	Food and nutritional support for poor children in pre-schools and schools.
188.10.5.2.3.2	Equity programmes : public transportation grant	The student transport programme provides school-transport to children depending on criteria including the distance to the public educational centre and the availability of public transport.
188.10.5.2.3.3 and 188.10.5.2.3.4	Integral care centres for children (“CEN-CINAI”)	Support through care centres towards children age 0 to 13 years, who experience poverty, malnutrition are/or health and social vulnerability. Centres provide nutritional services, care, protection, development/training through and/or adequate supports and equipment for the provision of these services.
188.10.5.2.3.5 to 188.10.5.2.3.10	Nutrition and integral child development	The programme of the National Childhood Institute seeks to provide protection, care and training for children through subsidies to NGOs and projects financed

		by the Children and Teenagers fund. Expenditure also covers complaints procedures.
6. ACTIVE LABOUR MARKET PROGRAMMES		
188.10.6.0.2.0 Training		
188.10.6.0.2.1	Social aid institute - welfare and family promotion	Capacity development for adults who have not completed primary and/or secondary education.
188.10.6.0.2.2 and 188.10.6.0.2.3	National employment programme (pronae): Training and Get employed	Temporary financial support to unemployed or underemployed poor workers who are engaged in a community project (e.g. public works, infrastructure) or occupational training, given by a formal training institution or accredited by the INA, and/or in view of prevailing labour market demands. The programme also provide temporary employment subsidies to unemployed persons, and provides economic support to indigenous populations in projects of community interest and infrastructure development.
188.10.6.0.2.4 to 188.10.6.0.2.6	Ministry of labor and social security (mtss)	National programme (pronatype) delivering training and technical assistance to promote the development of entrepreneurial skills for people living in poverty, strengthen existing micro-enterprises. Develop basic knowledge and skills to help clients seize local job opportunities.
188.10.6.0.2.7	Technical assistance to micro entrepreneurs (trust fund)	Non-reimbursable support services through training, technical training, technical assistance, consultancies, courses, and seminars to support women and families living in poverty in micro entrepreneurship. The trustee is the Banco Crédito Agrícola de Cartago that according to the Trust Agreement, is in charge of the administration of the resources of IMAS, FODESAF financing the programme activities.
188.10.6.0.2.8	We advance women (sipamu)	Training and education for women in poverty to help them improve their living conditions.
188.10.6.0.2.9	Give your position: subsidy	Subsidy for 6 months by the Municipality of Curridabat to give young graduates work-experience and improve their employment chances
188.10.6.0.2.10 and 188.10.6.0.2.11	Municipalities of Alajuela an La Union	Provision of general training and entrepreneurship skills by the Municipalities of Alajuela and La Union
188.10.6.0.2.12	National Learning Institute	Vocational training programmes
188.10.6.0.2.13	National Learning Institute	Mobile services (in the regions)
188.10.6.0.2.14	National learning institute - bridge for development program	Training and upskilling of vulnerable populations to improve their labour market prospects (e.g. customer service training, English as a second language, etc.).
188.10.6.0.2.15 to 188.10.6.0.2.19	National learning institute	Training programmes for the older adult population, the migrant population, the indigenous population, the afro-descendant and people who were deprived of their freedom (victims of human trafficking).
188.10.6.0.2.20	National learning institute -scholarships	Expenditure on scholarships for those in INA vocational training programmes
188.10.6.0.2.21	National learning institute priority areas	Training programmes for those resident in priority intervention districts as identified in the national development plan
188.10.6.0.2.22	National learning institute - we advance (avancemos) program	INA spending on training of participants in the we advance programme – a conditional cash transfer to poor families with children and support their participation in vocational training.
188.10.6.0.2.23	National learning institute -attention to disability	Training supports for the people with disabilities.

188.10.6.0.2.25	National learning institute- get employ (empleate) program	INA spending on training of participants in the Get employment (empleate) programme (pronaes, see above).
188.10.6.0.6.0	<i>Direct Job Creation</i>	
188.10.6.0.6.1	Social aid institute (imas)-individual productive ideas	Benefit for low-income workers to support micro-entrepreneurship financed by IMAS.
188.10.6.0.6.2	National employment program (pronaes): productive ideas	Job creation through supporting micro entrepreneurship financed by the MTSS
188.10.6.0.6.3	Fomujeres	Promoting and strengthening the economic autonomy of women, according to the "Comprehensive Model to Strengthen Entrepreneurship and Entrepreneurship for the Economic Autonomy of Women in Costa Rica as a Mechanism for Public Policy" of the National Woman Institute (Instituto Nacional de la Mujer -INAMU).
188.10.6.0.7.1	National employment program (pronaes)	Support for start-ups through the national employment programme – pronaes, as financed by the MTSS.
188.10.6.0.7.2	national programme supporting micro entrepreneurship (pronatype)	Support for start-ups through the MTSS programme supporting micro entrepreneurship- pronatype.
7.	UNEMPLOYMENT	
8.	HOUSING	
188.10.8.2.0.0	Benefits in kind	
188.10.8.2.2.0	<i>Other benefits in kind</i>	
188.10.8.2.2.1	Housing mortgage bank -housing subsidy fund-bonds delivered	Subsidies towards housing of low-income families. Subsidies can be used on purchase of an existing house, the purchase of lot and the construction of a new house, expansion or improvement of own house, construction of homes for older adults or housing for people with disabilities, and, construction of housing in indigenous territory.
188.10.8.2.2.2	National institute of housing and urban planning – INVU.	The programme seeks to improve the quality of life of low-income or poor families through housing projects developed by INVU.
188.10.8.2.2.3	Social aid institute (imas) -wellness and family promotion-housing	Support for buying housing and housing improvement by IMAS for poor and extremely poor families.
9.	OTHER SOCIAL POLICY AREAS	
188.10.9.1.0.0	Cash benefits	
188.10.9.1.1.0	<i>Income maintenance</i>	
188.10.9.1.1.1 and, 188.10.9.1.2.1	Costa Rica social security institute – Subsidies towards care	Subsidies towards the care of terminally ill patients or severely ill children.
188.10.9.1.1.2 to 188.10.9.1.1.5	Social aid institute (imas) -wellness and family promotion-social assistance	Social assistance type support by IMAS for poor and extremely poor families in case of emergencies, for the homeless, for young people (18-25) who were in care (PANI) and temporary aid for poor fisherman (VEDA).
188.10.9.1.2.0	<i>Other cash benefits</i>	
188.10.9.1.2.2, 188.10.9.2.1.3 and, 188.10.9.2.2.2	Institute on alcoholism and pharmacodependence	Spending towards the prevention and treatment of alcohol consumption, tobacco and drugs use
188.10.9.2.0.0	Benefits in kind	

188.10.9.2.1.0 <i>Social assistance</i>		
188.10.9.2.2.1	City of children-comprehensive care for youth at social risk	Institutional set up of residence and shelters providing comprehensive care for young children at risk, including social work, skills development and training.
188.10.9.2.2.0 <i>Other benefits in kind</i>		
188.10.9.2.1.1	Costa Rican Institute of Aqueducts and Sewers (AYA)	Supply of drinkable water to rural communities – disinfection equipment
188.10.9.2.1.4	Ministry of Health	Provision of Basic Rural Sanitation
188.10.9.2.1.5	Costa Rican Red Cross	Central government resources transferred to Costa Rican Red Cross
188.10.9.2.2.10	Asociaciones de Desarrollo - Development Associations	Public support for community development associations that aim to improve local social, economic, cultural, and environmental conditions.
188.10.9.2.2.11	Asociaciones Solidaristas - Solidarity Associations	Public spending towards solidarity associations and the needs and aspirations of their members.